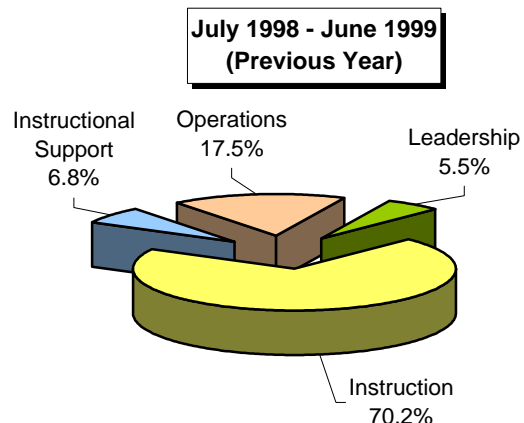
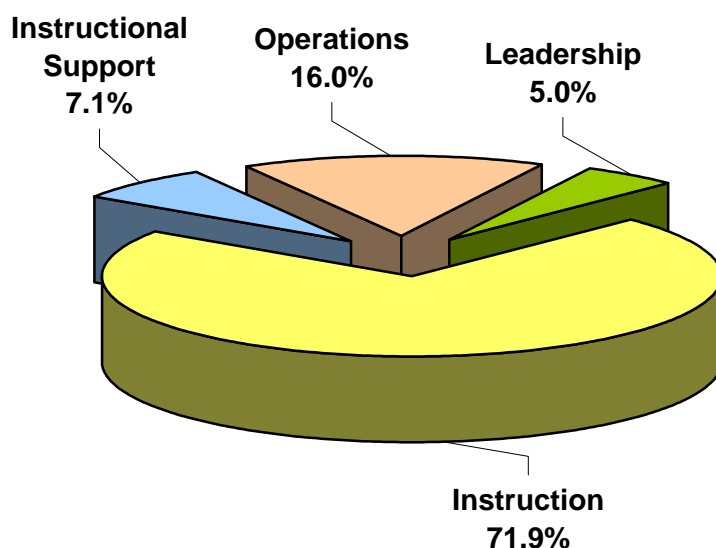


**#1 Operating Expenditures
By Four Major Functions
(Excludes Other Commitments)
July 1999 - June 2000**



Enrollment (ADM): 342	Amount	Per Pupil	%-To-Operating Expenditures
Instruction	\$2,304,912	\$6,740	71.9%
Instructional Support	\$227,119	\$664	7.1%
Operations	\$512,103	\$1,497	16.0%
Leadership	\$159,777	\$467	5.0%
School Operating Expenditures	\$3,203,912	\$9,368	100.0%